

"AMAZING GRACE"

Estimated Weekly Operating Budget - 3 Performances per City

Preliminary & For Discussion Purposes Only!

	# People	Per Perf Rate	# perfs	Weekly Amount	P/R or Fee?
1100 · PHYSICAL PRODUCTION					
1102 · Set/Prop Maintenance				250	
1110 · Scrim, Blackgoods, Masking, Film Screen				0	
1115 · Risers (for choir), Chairs, Music Stands				0	
1130 · Costume Maintenance (Band / Guest Star)				500	
1132 · Costume Replacement				0	
1135 · Wig Maintenance				0	
1140 · Electrics - Rental				n/a	
1144 · Electrics - Perishables				0	
1146 · Projection Screens / Equipment - Rental				n/a	
1150 · Sound - Rental				10,000	
1150A · Sound - Additional Headset Rental				400	
1154 · Sound Perishables				250	
1160 · Special Effects / Pyro				0	
1170 · Misc. / Chain Motor Rental				0	
Total 1100 · PHYSICAL PRODUCTION				11,400	
1300 · SALARIES					
1301 · stars (\$20,000 / show)	1	20,000	3	60,000	
1302 · Local Choir Rehearsals	30	100	1	3,000	
1303 · Local Choir Shows (\$100 / show)	30	100	3	9,000	
1310 · Stage Manager	1	2,500	1	2,500	P/R
1311 · 1st Asst Stage Mgr				n/a	
1312 · 2nd Asst Stage Mgr				n/a	
1315 · AEA Vac & Sick Pay				n/a	
1316 · AEA Health				n/a	
1317 · AEA Pension				n/a	
1326 · Music Director / Keyboards - Band	1	3,584	1	3,584	P/R
1327 · Musicians	4	1,646	1	6,584	P/R
1328 · Musicians Rehearsal / Sound Check	1	800	1	800	P/R
1329 · Music Contractor	1	1,646	1	1,646	P/R
1331 · A.F.M. Pamphlet B Pension		12,614	11%	1,388	
1332 · A.F.M. Pamphlet B Welfare	6	98		585	
1335 · Choir Director	1	3,500	1	3,500	P/R
1337 · Advance Asst. Choir Directors	2	2,500	1	5,000	P/R
1340 · General Manager	1	4,000		4,000	

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1345 · Company Manager (travelling)	1	2,500		2,500	P/R
1346 · Asst. Company Manager				n/a	
1361 · Wardrobe Supervisor	1	2000	1	2,000	P/R
1363 · Dressers / Wardrobe Dayworkers				House Payroll	
1366 · Head Carpenter / T.D.	1	2500	1	2,500	P/R
1368 · Head Projection / Travelling Electrician	1	2200	1	2,200	P/R
1372 · Head Properties				n/a	
1374 · Electrician				House Payroll	
1376 · Front Light (1)				House Payroll	
1377 · Head Sound	1	2200	1	2,200	P/R
1378 · Sound Operators				House Payroll	
1380 · Work Calls (including wardrobe)				n/a	
1386 · Pink Contract IATSE Benefits	4	8,900	20%	1,780	
Total 1300 · SALARIES				114,767	
1400 · DEPT/PERISHABLES					
1420 · Stage Manager Exp				400	
1422 · Co Mgr Expense				200	
1470 · Music Rental/Tuning				0	
1490 · Local Hauling				0	
Total 1400 · DEPT/PERISHABLES				600	
1600 · ADVERTISING & PROMOTION				Local Expense	
Total 1600 · AVERTISING & PROMOTION				Local Expense	
1750 · FIXED FEES / ROYALTIES					
1751 · Director Flat Weekly Fee				1,000	
1753 · Scenic Designer Flat Weekly Fee				n/a	
1754 · Orchestrator / Music Arranger Flat Weekly Fee				400	
1755 · Lighting Designer Flat Weekly Fee				n/a	
1756 · Costume Designer Flat Weekly Fee				n/a	
1757 · Sound Designer Flat Weekly Fee				500	
1758 · Choir Casting Assistant				800	
1767 · Production Managers				1,000	
1790 · Producer Fees				4,000	
1792 · National P.R. / Marketing Team				3,500	
1795 · Music Licenses				n/a	

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	# People	Per Perf Rate	# perfs	Weekly Amount	P/R or Fee?
Total 1750 · FIXED FEES/ROYALTIES				11,200	
1800 · GENERAL & ADMINISTRATIVE					
1801 · Producer Office Charge				1,000	
1802 · General Manager Office Charge				500	
1803 · Accounting				1,350	
1804 · Year End Accounting Accrual				250	
1806 · Legal				0	
1810 · Insurance - Accrual for Annual Gen Liability, Excess Liability & Property				2,000	
1820 · Insurance - Workers Compensation (13.5%)				4,727	
1820 · Post/Messen/Tele/Xerox				200	
1830 · Payroll Service				450	
1835 · Payroll Taxes (11.65%)		35,014		4,079	
1840 · M. Winans (Guest Star) Housing	1	600	4	2,400	
1841 · M. Winans (Guest Star) Per Diem	1	200	4	800	
1842 · M. Winans (Guest Star) Transportation	1	2,000	1	2,000	
1850 · Staff, Band & Crew Housing	14	125	7	12,250	
1851 · Staff, Band & Crew Per Diem	14	75	7	7,350	
1852 · Staff, Band & Crew Transportation	14	500	1	7,000	
1860 · Catering (between sound check & show)	1	2,000	1	2,000	
1870 · Per Diem / Housing Accrual (Producers)				500	
1897 · Weekly Misc. / Contingency				3,177	
Total 1800 · GENERAL & ADMINISTRATIVE				52,033	
TOTAL WEEKLY FIXED OPERATING EXPENSES (3 performances).....				190,000	

As of March 21, 2013

Notes

LOCAL EXPENSE - TECH RIDER
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(\$100 includes all rehearsals)

(weekly salary)

(weekly salary)
(weekly salary)
(weekly salary)
(weekly salary)

(weekly salary)
(weekly salary)
(weekly fee)

As of March 21, 2013

Notes

(weekly salary)

(weekly salary)

LOCAL EXPENSE - TECH RIDER

(weekly salary)

(weekly salary)

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(weekly salary)

LOCAL EXPENSE - TECH RIDER

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(assumes pre-production purchase)

LOCAL EXPENSE - TECH RIDER

As of March 21, 2013

Notes

(weekly settlements & weekly p & l)

(assumes 1 bedroom suite)

(flys in just for shows)

(on the road full time)

(on the road full time)

(bus whenever possible)